

Seven Generations Charter School				
Budget 2017-2018				
code	code1	Final		
		Revenue		
		Local		
6940		School District Subsidy -Regular Ed		3,061,900
6940		School District Subsidy -Special Ed		1,038,459
		State		
7320		Rent Subsidy		25,000
7330		Health Services Subsidy		5,000
		Federal		
8512		IDEA		87,000
8514		NCLB Title I		190,567
8515		NCLB Title II		4,563
		Other		
6750		Student Activities		10,000
6920		Fundraising /Contributions		10,000
		Total Estimated Revenues		4,432,489
		Obligations		
		Instruction		
1100		Regular Education		
	100	Salaries		1,156,877
	200	Employee Benefits		700,061
	300	Professional & Technical Services		15,000
	400	Purchased Property Services		-
	500	Other Purchased Services		-
	610	Supplies		17,650
	640	Books		42,800
	750	Equipment		7,000
	760	Technology		22,950
				1,962,348
1200		Special Programs		
	100	Salaries		318,800
	200	Employee Benefits		120,310
	300	Professional & Technical Services		190,000
	500	Other Purchased Services		-
	610	Supplies		6,200
	760	Technology		2,400
				637,510
		Total Instruction		2,599,859
		Support Services		
2140		Pupil Personnel		
	100	Salaries		39,655
	200	Employee Benefits		12,191
	300	Professional & Technical Services		3,000
	500	Other Purchased Services		-
	610	Supplies		1,400
	760	Technology		1,000
				57,246
2250		Library Services		500
				500

2300		Office of Principal		
	100		Salaries	298,116
	200		Employee Benefits	198,336
	300		Professional & Technical Services	11,900
	500		Other Purchased Services	
	530		Postage	4,000
	540		Advertising	4,000
	610		Supplies	9,000
	750		Equipment	500
	760		Technology	1,000
	810		Dues & Fees	1,000
				527,852
2350		Legal Services		
	300		Professional Services	50,000
				50,000
2400		Pupil Health		
	100		Salaries	51,000
	200		Employee Benefits	25,723
	300		Professional & Technical Services	700
	610		Supplies	3,400
	750		Equipment	-
	760		Technology	-
				80,823
2500		Business		
	100		Salaries	
	200		Employee Benefits	
	300		Professional & Technical Services	73,600
	610		Supplies	500
	760		Technology	500
				74,600
2600		Operation & Maintenance		
	100		Salaries	49,900
	200		Employee Benefits	21,957
	300		Professional & Technical Services	80,350
	400		Purchased Property Services	
	420		Utilities	85,000
	430		Repairs & Maintenance	36,000
	440		Building Rent	522,436
	440		Equipment Rental	25,000
	523		Insurance	50,000
	530		Communications	9,000
	590		Taxes	25,000
	610		Supplies	19,000
	750		Equipment	5,000
	760		Technology	1,000
				929,644
			Total Support Services	1,720,664
		Noninstructional Services		
3200			Student Activities	18,400
			Total Noninstructional Services	18,400
		Facilities Acquisition, Construction & Improvement Services		
4000				
	300		Professional & Technical Services	-
	400		Purchased Property Services	-
				-
		Debt Service		
5100				
	800		Debt Service	35,000
				35,000
5900		Budgetary Reserve		50,000
			Total Obligations	4,423,923
			Excess of Revenue Over Obligations	8,566