

**Seven Generations Charter School
Budget 2018-2019**

code	code1	Final	
Revenue			
			DOLLARS
Local			
6940		School District Subsidy -Regular Ed	3,252,870
6940		School District Subsidy -Special Ed	998,796
State			
7320		Rent Subsidy	25,000
7330		Health Services Subsidy	5,000
Federal			
8512		IDEA	40,000
8514		NCLB Title I	159,559
8515		NCLB Title II	9,812
Other			
6750		Student Activities	8,000
6920		Fundraising /Contributions	35,000
Total Estimated Revenues			4,534,037
Obligations			
Instruction			
1100		Regular Education	
	100	Salaries	1,151,103
	200	Employee Benefits	678,987
	300	Professional & Technical Services	64,360
	400	Purchased Property Services	-
	500	Other Purchased Services	-
	610	Supplies	17,375
	640	Books	32,000
	750	Equipment	-
	760	Technology	44,100
			1,987,925
1200		Special Programs	
	100	Salaries	316,502
	200	Employee Benefits	122,015
	300	Professional & Technical Services	200,800
	500	Other Purchased Services	-
	610	Supplies	6,100
	760	Technology	2,400
			647,817
Total Instruction			2,635,743
Support Services			
2140		Pupil Personnel	
	100	Salaries	56,000
	200	Employee Benefits	14,269
	300	Professional & Technical Services	3,000
	500	Other Purchased Services	-
	610	Supplies	1,400
	760	Technology	-
			74,669
2250		Library Services	500
			500
2300		Office of Principal	
	100	Salaries	323,127

	200	Employee Benefits	185,667
	300	Professional & Technical Services	15,043
	500	Other Purchased Services	
	530	Postage	4,000
	540	Advertising	4,000
	610	Supplies	9,000
	750	Equipment	-
	760	Technology	4,200
	810	Dues & Fees	1,000
			546,036
2350		Legal Services	
	300	Professional Services	50,000
			50,000
2400		Pupil Health	
	100	Salaries	46,350
	200	Employee Benefits	21,370
	300	Professional & Technical Services	2,950
	610	Supplies	3,400
	750	Equipment	-
	760	Technology	995
			75,065
2500		Business	
	100	Salaries	66,950
	200	Employee Benefits	34,488
	300	Professional & Technical Services	22,680
	610	Supplies	500
	760	Technology	500
			125,118
2600		Operation & Maintenance	
	100	Salaries	39,655
	200	Employee Benefits	20,564
	300	Professional & Technical Services	81,135
	400	Purchased Property Services	
	420	Utilities	85,000
	430	Repairs & Maintenance	36,000
	440	Building Rent	562,187
	440	Equipment Rental	25,000
	523	Insurance	50,000
	530	Communications	11,000
	590	Taxes	25,000
	610	Supplies	24,000
	750	Equipment	21,620
	760	Technology	1,000
			<u>982,161</u>
		Total Support Services	1,853,549
		Noninstructional Services	
3200		Student Activities	16,400
			<u>16,400</u>
		Total Noninstructional Services	16,400
		Facilities Acquisition, Construction & Improvement Services	
4000			
	300	Professional & Technical Services	-
	400	Purchased Property Services	-
			<u>-</u>
		Debt Service	
5100			
	800	Debt Service	2,784
			<u>2,784</u>
5900		Budgetary Reserve	25,000
		Total Obligations	4,533,476
		Excess of Revenue Over Obligations	561